

# PMMP IJ COMPANY UPDATE

PT Panca Mitra Multiperdana Tbk



---

## Share Price Data (as of 21<sup>th</sup> May 2021):

---

Ticker on IDX	PMMP
Last Closing Price (IDR):	360
Outstanding Shares:	2,353,000,000
Market Cap (IDR Bn):	847,1

---

## Contact us:

---

Christian Jonathan Sutanto

Corporate Secretary

PT Panca Mitra Multiperdana Tbk

[corsec@pancamitra.com](mailto:corsec@pancamitra.com)

*April 2021*

# Company Update : April 2021

## COMPANY HIGHLIGHTS

- PMMP's newest plant construction progress reached 80% and scheduled to be completed in July 2021.
- PMMP launched and began exporting new **Value-Added** product, called Pre-Dusted Soft-Shell Shrimp in 2H 2021.
- PMMP's sales volume for Q1 2021 recorded an increase of 5.9% YoY, with more than **6,000 tons** of goods exported.

### 8<sup>th</sup> Plant Construction Progress

- The construction process of the latest 8th factory has now reached 80% of the construction process. The current progress for the initial stage of construction has been completed, steel installation was completed in April 2021. PMMP targets the construction can be completed in July 2021 for the trial run, while for the Commercial Operation Date, scheduled to be started in August 2021 with the first shipment commenced within the same month,



### New Value-Added Product

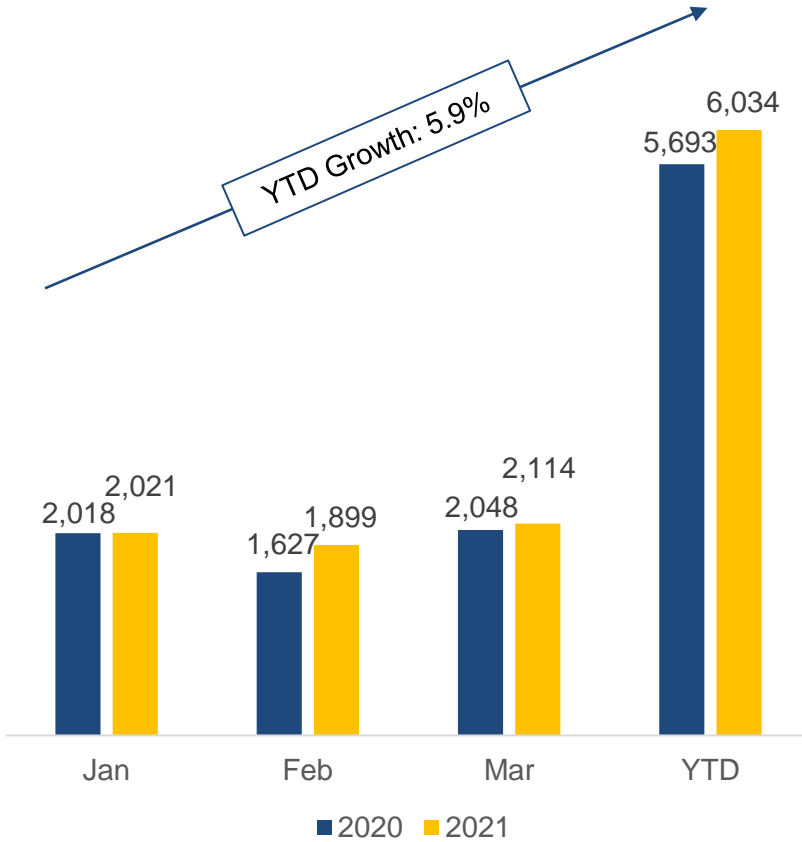
- PMMP launched its newest ready-to-cook **Value-Added** product, called Pre-Dusted Soft-Shell Shrimp for its Japan market segmentation. PMMP is scheduled to start the shipment for this product in beginning of 2H 2021. PMMP will continue to develop new Value-Added products, aligned with PMMP's business strategy to shifted our product mix towards Value-Added product to improve our profitability margin.



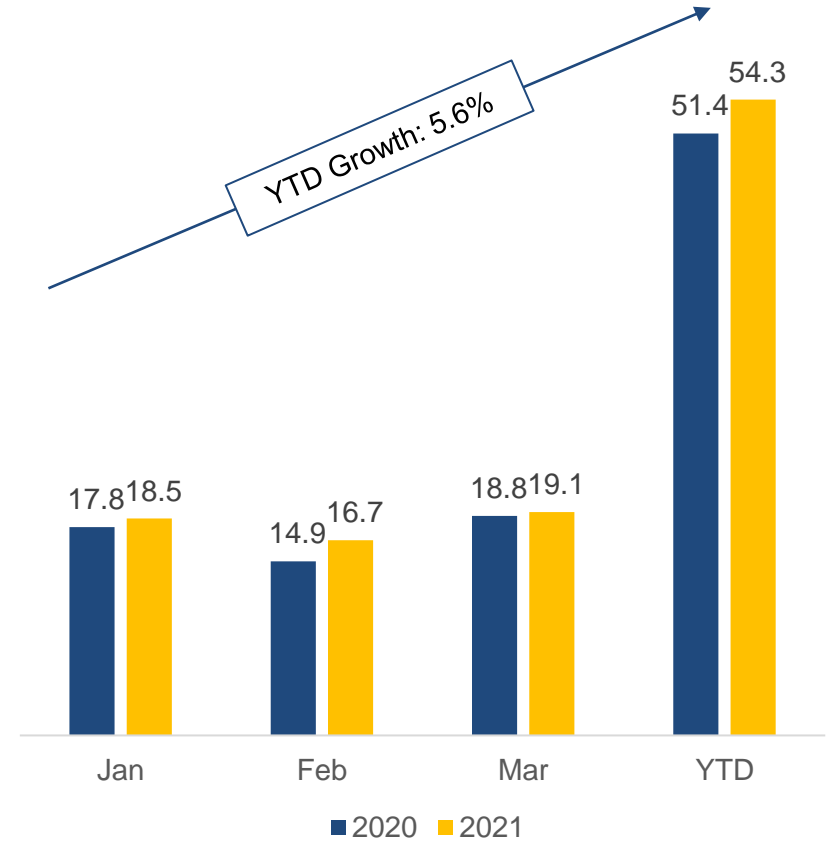
# Company Update : April 2021

## BUSINESS PERFORMANCE UPDATE

PMMP's Exported Goods (Tons)



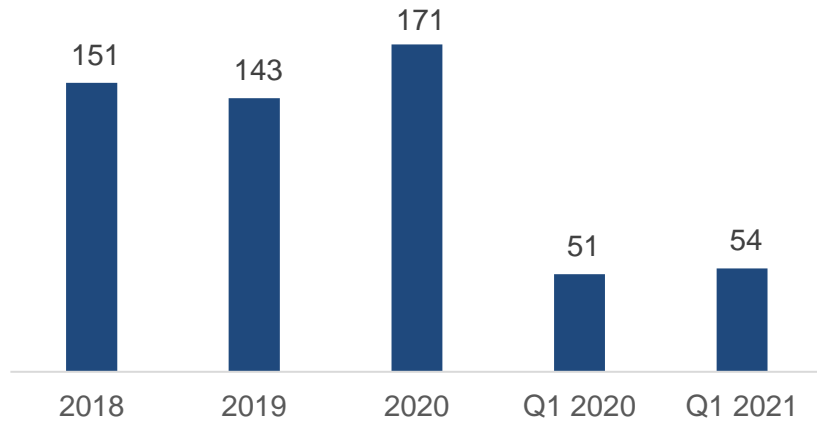
PMMP's Exported Goods (USD Million)



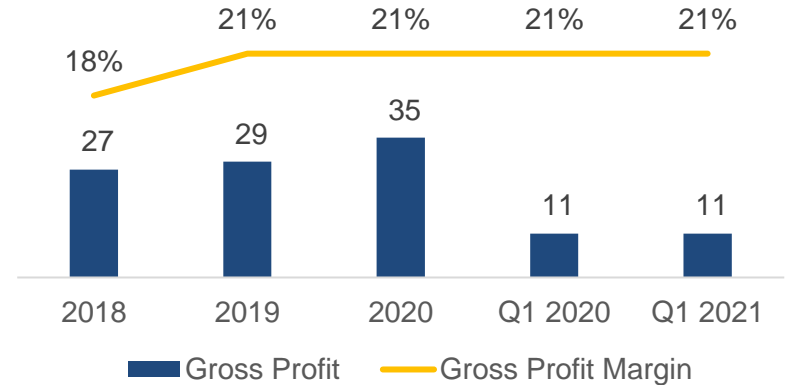
# Company Update : April 2021

## IN HOUSE FINANCIAL RESULT Q1 2021

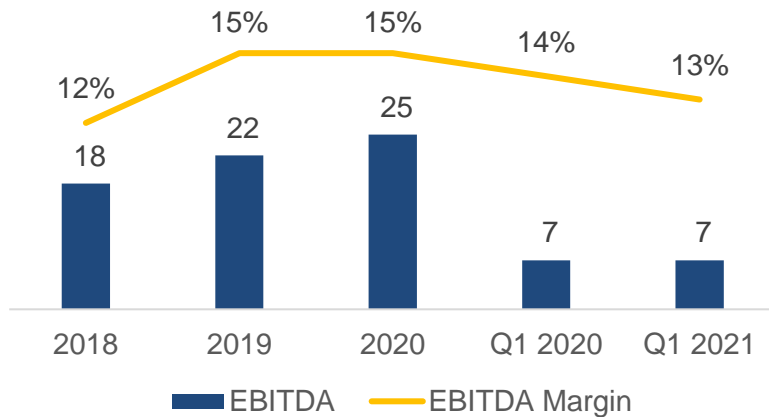
Net Sales (USD Mn)



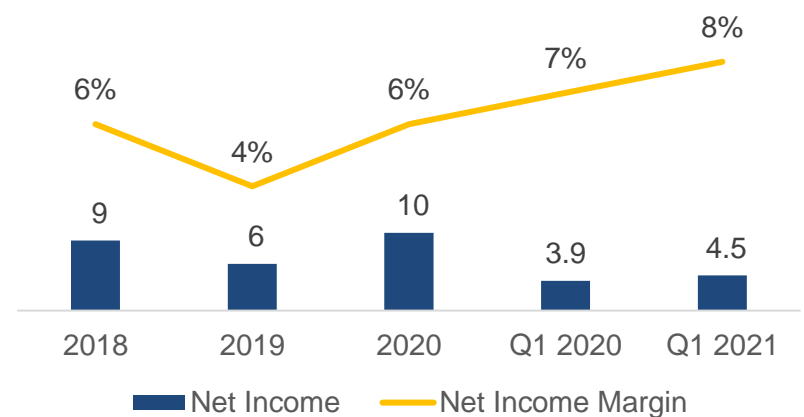
Gross Profit (USD Mn)



EBITDA (USD Mn)



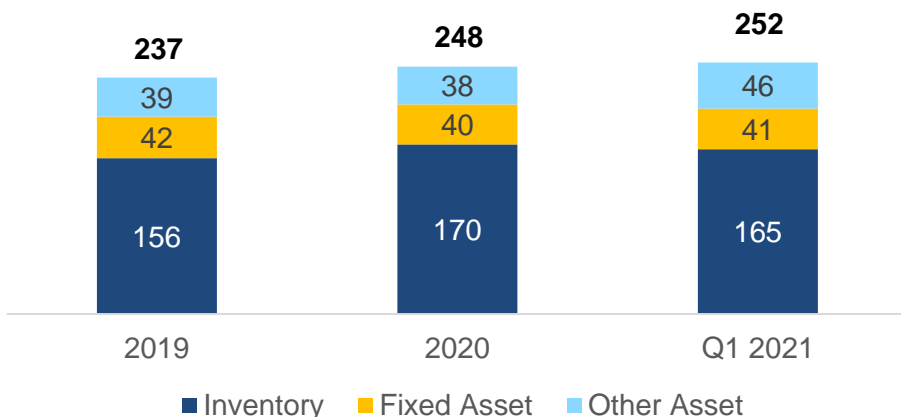
Net Income (USD Mn)



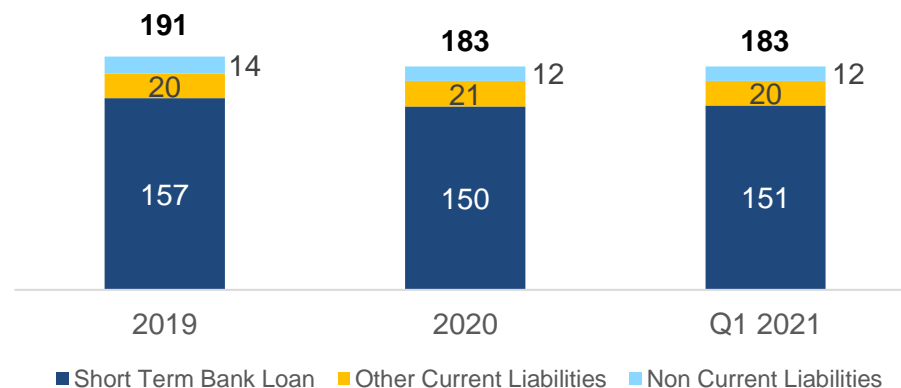
# Company Update : April 2021

## IN HOUSE FINANCIAL RESULT Q1 2021

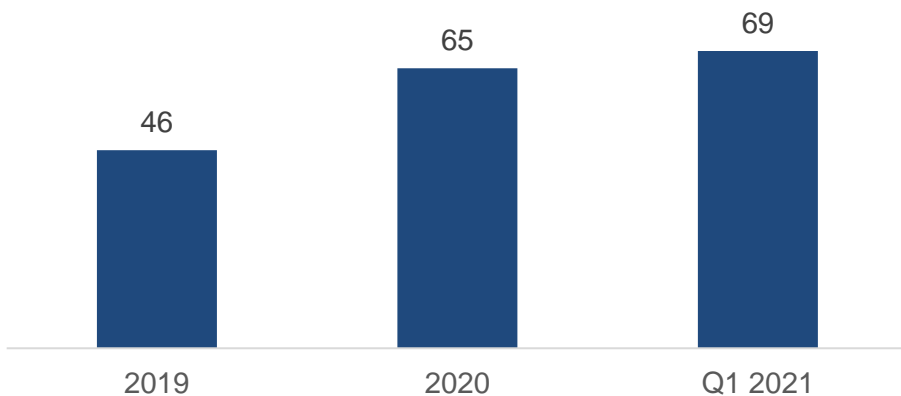
Assets (USD Mn)



Liabilities (USD Mn)



Equity (USD Mn)



Interest Bearing Debt (USD Mn)

